

Resident Expenditures by Budget Category - FY 2020-21 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,070,826,068.66	\$465,670,132.59	\$39,245,746.76	\$48,152,142.29	\$218,286,314.05	\$86,835,604.37	\$141,795,136.36	\$136,642,822.34	\$284,271,688.88	\$165,201,472.48	\$10,520,127.78	\$2,667,447,256.56
1761	Acadia Academy	\$1,474,526.90	\$937,399.40	\$0.00	\$40,448.13	\$97,900.91	\$83,687.25	\$298,679.70	\$78,235.20	\$267,006.54	\$0.00	\$0.00	\$3,277,884.03
2	Acton School Department	\$2,469,891.52	\$936,900.85	\$0.00	\$16,235.85	\$540,877.41	\$212,283.81	\$141,718.58	\$283,920.52	\$434,888.43	\$0.00	\$118,371.57	\$5,155,088.54
1038	Airline CSD	\$440,609.53	\$177,774.94	\$0.00	\$7,659.67	\$0.00	\$42,487.48	\$25,979.61	\$79,292.44	\$91,564.09	\$0.00	\$29,746.00	\$895,113.76
4	Alexander School	\$418,889.62	\$144,009.37	\$0.00	\$190.36	\$3,713.14	\$54,123.16	\$57,244.84	\$81,608.32	\$79,013.03	\$0.00	\$36,771.24	\$875,563.08
1734	Andover Public Schools	\$700,687.72	\$67,898.66	\$7,125.32	\$0.00	\$13,715.00	\$115,805.82	\$55,091.38	\$76,019.32	\$103,894.09	\$0.00	\$0.00	\$1,140,237.31
9	Appleton School Department	\$996,113.13	\$501,952.20	\$0.00	\$18,453.90	\$228,071.28	\$98,337.23	\$188,502.30	\$111,262.31	\$215,630.52	\$56,934.89	\$30,549.54	\$2,445,807.30
1629	Athens Public Schools	\$1,072,753.76	\$262,931.96	\$0.00	\$17,943.72	\$72,628.22	\$78,217.57	\$73,021.39	\$105,202.85	\$172,065.71	\$81,287.75	\$13,000.00	\$1,949,052.93
14	Auburn School Department	\$18,001,389.88	\$10,621,083.85	\$0.00	\$592,588.90	\$4,299,600.66	\$933,721.50	\$1,524,205.91	\$1,789,285.28	\$5,928,602.98	\$582,613.00	\$32,344.72	\$44,305,436.68
28	Augusta Public Schools	\$10,173,157.35	\$4,385,601.31	\$2,202,968.29	\$501,065.96	\$2,170,446.84	\$851,425.58	\$1,763,067.71	\$1,706,705.52	\$2,732,275.21	\$1,892,225.52	\$0.00	\$28,378,939.29
38	Baileysville School	\$955,368.50	\$578,037.23	\$0.00	\$129,145.53	\$321,092.30	\$178,798.04	\$380,526.41	\$152,801.68	\$859,256.41	\$0.00	\$67,953.39	\$3,622,979.49
42	Bangor School Department	\$19,649,843.88	\$8,121,377.14	\$0.00	\$965,015.61	\$4,141,536.55	\$1,215,963.83	\$2,629,468.67	\$1,547,303.60	\$6,857,320.60	\$1,333,019.83	\$79,812.34	\$46,540,662.05
53	Bar Harbor School	\$2,557,558.80	\$1,343,798.59	\$0.00	\$73,105.12	\$556,425.91	\$173,389.06	\$392,452.62	\$313,602.78	\$615,802.63	\$0.00	\$105,000.00	\$6,131,135.51
547	Baring Plt School	\$204,294.25	\$53,640.63	\$0.00	\$0.00	\$0.00	\$20,611.50	\$0.00	\$20,000.00	\$163.00	\$0.00	\$0.00	\$298,709.38
1630	Baxter Academy for	\$1,822,351.42	\$294,594.42	\$0.00	\$0.00	\$199,599.15	\$827,728.06	\$346,028.90	\$173,873.82	\$484,452.65	\$0.00	\$224.91	\$4,148,853.33
62	Beals School Department	\$363,124.08	\$97,308.74	\$0.00	\$3,776.67	\$31,445.15	\$59,161.99	\$98,086.99	\$9,090.97	\$111,399.45	\$0.00	\$26,000.00	\$799,394.04
550	Beaver Cove School	\$50,586.41	\$453.84	\$0.00	\$0.00	\$0.00	\$6,212.02	\$0.00	\$12,144.20	\$0.00	\$0.00	\$0.00	\$69,396.47
64	Beddington School	\$70,090.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,119.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$86,209.13
65	Biddeford School	\$13,926,342.47	\$6,087,098.95	\$2,724,929.96	\$445,851.97	\$2,475,444.45	\$1,014,861.01	\$1,675,295.71	\$1,528,654.19	\$4,247,977.33	\$3,607,388.38	\$246.34	\$37,734,090.76
72	Blue Hill School Department	\$3,473,858.56	\$854,319.27	\$0.00	\$23,544.21	\$204,435.30	\$223,778.01	\$308,608.06	\$281,854.37	\$449,579.03	\$0.00	\$0.00	\$5,819,976.81
1031	Boothbay-Boothbay Hbr CSD	\$3,066,404.82	\$1,644,730.13	\$0.00	\$117,201.16	\$928,435.87	\$109,245.92	\$552,749.25	\$456,808.82	\$1,511,488.79	\$536,690.41	\$125,000.00	\$9,048,755.17
74	Bowerbank School	\$86,451.90	\$20,187.47	\$0.00	\$0.00	\$0.00	\$7,551.05	\$0.00	\$23,567.37	\$0.00	\$0.00	\$0.00	\$137,757.79
77	Bremen School Department	\$376,948.61	\$74,792.17	\$0.00	\$0.00	\$1,133.48	\$14,612.29	\$0.00	\$36,492.70	\$0.00	\$0.00	\$0.00	\$503,979.25
78	Brewer School Department	\$6,584,952.47	\$3,679,449.96	\$0.00	\$898,897.97	\$1,379,565.25	\$558,125.05	\$1,065,053.67	\$516,371.74	\$1,933,542.74	\$2,636,906.36	\$4,961.19	\$19,257,826.40
86	Bridgewater School	\$398,638.32	\$28,208.01	\$0.00	\$0.00	\$0.00	\$23,309.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,155.75
1633	Brighton Plt Public Schools	\$91,179.66	\$4,710.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$8,761.50	\$0.00	\$4,316.50	\$0.00	\$115,567.66
88	Bristol School Department	\$2,348,268.92	\$914,945.90	\$0.00	\$34,950.03	\$287,082.34	\$115,183.51	\$240,344.30	\$405,772.31	\$381,251.10	\$0.00	\$0.00	\$4,727,798.41
90	Brooklin School Department	\$939,022.06	\$287,355.36	\$0.00	\$9,842.87	\$73,684.26	\$85,651.45	\$139,786.93	\$159,527.48	\$164,967.14	\$0.00	\$0.00	\$1,859,837.55
92	Brooksville School	\$1,135,027.45	\$182,017.39	\$0.00	\$6,871.95	\$56,277.00	\$87,898.83	\$103,499.27	\$99,543.52	\$137,287.84	\$0.00	\$0.00	\$1,808,423.25
94	Brunswick School	\$16,952,554.81	\$6,134,521.35	\$156,209.42	\$629,912.60	\$3,425,179.54	\$1,055,807.81	\$1,848,588.78	\$1,957,599.64	\$4,645,492.79	\$2,849,657.62	\$51,420.00	\$39,706,944.36
1824	Burlington Public Schools	\$547,097.29	\$136,456.35	\$0.00	\$0.00	\$0.00	\$16,566.47	\$0.00	\$22,138.26	\$0.00	\$0.00	\$0.00	\$722,258.37
108	Calais School Department	\$1,379,767.26	\$854,623.19	\$991,608.89	\$128,451.22	\$360,852.87	\$290,800.39	\$354,926.38	\$360,199.99	\$832,283.11	\$462,253.11	\$15,000.00	\$6,030,766.41
113	Cape Elizabeth School	\$13,575,230.20	\$3,518,859.36	\$0.00	\$670,643.69	\$2,761,709.21	\$761,808.12	\$1,268,414.24	\$717,022.75	\$3,144,773.01	\$509,460.06	\$105,500.00	\$27,033,420.64
1402	Carratunk School Department	\$36,575.21	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00	\$0.00	\$17,472.75	\$0.00	\$0.00	\$0.00	\$59,327.96
549	Carrabassett Valley School	\$1,028,013.70	\$93,226.07	\$0.00	\$0.00	\$0.00	\$46,596.78	\$0.00	\$58,797.91	\$0.00	\$0.00	\$0.00	\$1,226,634.46
124	Carroll Plt School	\$120,776.42	\$64,190.36	\$0.00	\$0.00	\$0.00	\$5,805.12	\$0.00	\$12,974.70	\$0.00	\$0.00	\$0.00	\$203,746.60
125	Castine School Department	\$744,174.87	\$164,712.19	\$0.00	\$12,601.37	\$77,354.15	\$77,205.29	\$78,850.44	\$61,807.04	\$80,495.42	\$0.00	\$29,151.72	\$1,326,352.49
127	Caswell School Department	\$259,597.91	\$101,146.95	\$0.00	\$0.00	\$15,150.47	\$63,161.37	\$69,150.12	\$45,740.06	\$120,454.49	\$0.00	\$15,001.19	\$689,402.56
130	Charlotte School Department	\$432,062.53	\$82,573.06	\$0.00	\$0.00	\$3,109.00	\$48,222.00	\$31,392.22	\$59,341.05	\$64,254.88	\$0.00	\$43,395.17	\$764,349.91
1433	Chebeague Island School	\$547,680.72	\$73,918.50	\$0.00	\$0.00	\$4,100.15	\$68,085.12	\$57,966.03	\$58,153.87	\$51,689.81	\$138,116.16	\$24,104.93	\$1,023,815.29
1628	Cherryfield Public Schools	\$953,389.42	\$152,098.78	\$0.00	\$8,044.57	\$49,891.21	\$115,143.61	\$67,962.21	\$124,440.00	\$150,539.38	\$0.00	\$5,928.00	\$1,627,437.18
1510	Community Regional Charter	\$1,472,452.73	\$420,674.71	\$0.00	\$6,389.77	\$96,184.39	\$474,977.38	\$312,628.34	\$276,534.21	\$594,018.77	\$0.00	\$1,670.48	\$3,655,530.78
137	Cooper School Department	\$184,782.66	\$13,363.23	\$0.00	\$0.00	\$0.00	\$14,396.74	\$0.00	\$24,817.98	\$0.00	\$0.00	\$0.00	\$237,360.61
138	Coplin Plt School	\$263,399.34	\$8,502.24	\$0.00	\$0.00	\$0.00	\$10,282.03	\$3,525.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$296,708.61

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	STATE TOTAL	\$1,070,826,068.66	\$465,670,132.59	\$39,245,746.76	\$48,152,142.29	\$218,286,314.05	\$86,835,604.37	\$141,795,136.36	\$136,642,822.34	\$284,271,688.88	\$165,201,472.48	\$10,520,127.78	\$2,667,447,256.56
139	Cranberry Isles School	\$282,513.09	\$107,579.60	\$0.00	\$504.77	\$16,405.46	\$20,386.34	\$29,960.12	\$10,552.18	\$140,788.88	\$0.00	\$0.00	\$608,690.44
142	Crawford School Department	\$64,440.18	\$336.00	\$0.00	\$0.00	\$0.00	\$5,296.95	\$0.00	\$33,968.95	\$14.00	\$0.00	\$0.00	\$104,056.08
1411	Cutler School Department	\$639,896.80	\$146,186.02	\$0.00	\$4,564.92	\$369.58	\$50,628.09	\$35,479.81	\$68,622.72	\$88,517.21	\$46,101.08	\$0.00	\$1,080,366.23
144	Damariscotta School	\$986,827.40	\$525,174.76	\$0.00	\$0.00	\$2,667.01	\$31,776.75	\$0.00	\$39,759.57	\$0.00	\$0.00	\$0.00	\$1,586,205.49
1661	Dayton School Department	\$3,173,206.62	\$873,728.17	\$0.00	\$7,119.00	\$107,093.56	\$120,020.41	\$189,700.76	\$350,240.95	\$353,116.12	\$0.00	\$25,000.00	\$5,199,225.59
147	Deblois School Department	\$76,806.23	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$37,066.90	\$0.00	\$0.00	\$0.00	\$117,873.13
148	Dedham School Department	\$2,108,767.60	\$410,640.74	\$0.00	\$39,555.40	\$123,653.41	\$91,600.29	\$124,447.24	\$125,601.43	\$204,479.28	\$0.00	\$33,686.83	\$3,262,432.22
1049	Deer Isle-Stonington CSD	\$2,119,377.97	\$903,351.20	\$0.00	\$139,319.29	\$431,293.85	\$299,207.41	\$407,641.75	\$370,011.87	\$653,333.92	\$334,939.00	\$0.00	\$5,658,476.26
151	Dennysville School	\$330,957.52	\$56,953.88	\$0.00	\$0.00	\$0.00	\$34,327.75	\$0.00	\$630.00	\$251.00	\$0.00	\$0.00	\$423,120.15
154	Drew Plt School Department	\$78,906.40	\$47,844.80	\$0.00	\$0.00	\$0.00	\$2,290.72	\$0.00	\$5,780.88	\$0.00	\$0.00	\$197.85	\$135,020.65
1998	Eagle Lake Public Schools	\$656,699.03	\$40,401.08	\$0.00	\$0.00	\$0.00	\$35,614.00	\$0.00	\$16,006.89	\$0.00	\$14,447.00	\$0.00	\$763,168.00
1400	East Machias School	\$1,373,867.92	\$432,811.87	\$0.00	\$19,088.78	\$855.41	\$121,494.56	\$136,111.38	\$128,008.23	\$192,975.80	\$83,433.88	\$0.00	\$2,488,647.83
157	East Millinocket School	\$1,211,156.42	\$564,239.55	\$0.00	\$136,470.60	\$267,515.73	\$192,684.50	\$259,451.84	\$45,511.50	\$337,917.91	\$46,441.00	\$11,562.70	\$3,072,951.75
1047	East Range CSD	\$61,736.92	\$44,281.62	\$162.90	\$7,309.39	\$6,451.54	\$10,376.80	\$21,108.79	\$54,547.71	\$49,037.59	\$0.00	\$0.00	\$255,013.26
160	Easton School Department	\$1,527,179.60	\$317,930.62	\$0.00	\$90,085.69	\$325,842.70	\$243,727.03	\$336,928.78	\$148,042.33	\$461,013.85	\$0.00	\$40,000.00	\$3,490,750.60
163	Eastport School Department	\$579,052.94	\$377,856.57	\$0.00	\$95,787.82	\$85,846.55	\$117,392.30	\$265,950.97	\$174,810.86	\$375,493.30	\$0.00	\$0.00	\$2,072,191.31
2071	Ecology Learning Center	\$230,371.84	\$49,681.14	\$0.00	\$1,424.81	\$51,067.87	\$58,470.27	\$32,786.84	\$4,823.00	\$41,280.95	\$0.00	\$202.00	\$470,108.72
166	Edgecomb School	\$1,498,538.68	\$352,870.42	\$0.00	\$0.00	\$63,533.69	\$110,352.67	\$161,234.69	\$186,990.19	\$177,328.15	\$234,265.24	\$20,435.00	\$2,805,548.73
1663	Ellsworth School Department	\$4,501,408.54	\$3,266,071.62	\$1,550,041.53	\$564,387.35	\$1,692,744.67	\$488,165.84	\$866,682.84	\$879,665.10	\$2,067,400.58	\$2,476,274.57	\$127,939.16	\$18,480,781.80
1627	Eustis Public Schools	\$254,647.54	\$107,899.90	\$0.00	\$22,226.89	\$148,606.00	\$168,955.84	\$200,798.40	\$38,851.00	\$210,867.29	\$0.00	\$0.00	\$1,152,852.86
174	Falmouth School Department	\$17,385,583.52	\$5,961,772.17	\$0.00	\$860,757.11	\$3,566,959.20	\$1,036,909.99	\$1,643,040.79	\$1,468,519.88	\$3,256,927.77	\$3,275,442.64	\$0.00	\$38,455,913.07
180	Fayette School Department	\$1,219,650.60	\$218,062.88	\$0.00	\$0.00	\$92,907.54	\$78,932.75	\$141,764.60	\$107,488.67	\$125,011.70	\$30,247.64	\$19,762.62	\$2,033,829.00
1631	Fiddlehead School of Arts	\$739,963.05	\$286,464.28	\$0.00	\$0.00	\$64,784.81	\$29,981.38	\$262,075.19	\$60,795.37	\$183,209.29	\$40,929.00	\$35.10	\$1,668,237.47
1065	Five Town CSD	\$4,208,399.54	\$1,233,881.88	\$841,654.79	\$405,296.54	\$1,068,126.65	\$462,040.81	\$512,220.69	\$463,753.21	\$1,593,307.00	\$997,061.34	\$122,560.49	\$11,908,302.94
275	Frenchboro School	\$84,800.00	\$12,454.40	\$0.00	\$0.00	\$7,707.83	\$14,444.48	\$21,404.71	\$0.00	\$10,114.02	\$0.00	\$0.00	\$150,925.44
188	Georgetown School	\$1,189,138.54	\$306,521.38	\$0.00	\$2,946.58	\$65,446.76	\$73,900.26	\$182,553.60	\$155,294.86	\$225,166.38	\$0.00	\$45,000.00	\$2,245,968.36
190	Gilead School Department	\$316,152.28	\$90,000.00	\$5,803.44	\$0.00	\$0.00	\$6,950.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	\$448,405.72
191	Glenburn Public Schools	\$5,157,028.24	\$1,451,642.32	\$0.00	\$45,581.32	\$480,069.48	\$308,901.36	\$268,448.79	\$289,866.14	\$612,731.91	\$93,865.86	\$10,000.00	\$8,718,135.42
193	Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,910.00
194	Gorham School Department	\$18,637,998.50	\$6,502,474.56	\$0.00	\$896,197.47	\$3,484,162.07	\$1,081,556.60	\$2,271,750.29	\$1,981,063.51	\$4,214,863.62	\$2,564,044.75	\$131,770.86	\$41,765,882.23
205	Grand Isle School	\$269,951.67	\$76,052.21	\$0.00	\$0.00	\$0.00	\$17,274.90	\$0.00	\$71,287.00	\$17,950.00	\$0.00	\$0.00	\$452,515.78
207	Grand Lake Stream Plt	\$85,810.46	\$12,505.36	\$0.00	\$0.00	\$0.00	\$10,323.00	\$0.00	\$26,113.20	\$0.00	\$0.00	\$0.00	\$134,752.02
1054	Great Salt Bay CSD	\$2,406,131.10	\$1,047,278.31	\$0.00	\$41,011.73	\$340,368.89	\$183,233.15	\$348,642.59	\$307,006.31	\$383,780.37	\$0.00	\$0.00	\$5,057,452.45
208	Greenbush School	\$1,437,922.54	\$865,867.98	\$0.00	\$27,914.03	\$105,497.49	\$97,462.81	\$141,372.66	\$181,211.50	\$182,233.52	\$0.00	\$0.00	\$3,039,482.53
210	Greenville School	\$914,505.30	\$519,492.57	\$5,451.28	\$118,579.51	\$265,825.31	\$188,870.55	\$196,101.27	\$93,327.56	\$436,921.67	\$120,836.64	\$51,000.00	\$2,910,911.66
1664	Hancock School Department	\$2,122,725.97	\$717,701.42	\$0.00	\$20,480.15	\$306,879.51	\$173,675.43	\$183,087.49	\$222,114.19	\$240,799.44	\$0.00	\$59,543.32	\$4,047,006.92
217	Harmony School Department	\$579,433.34	\$226,575.68	\$0.00	\$9,589.55	\$26,549.68	\$50,700.56	\$114,846.68	\$96,113.62	\$154,499.33	\$0.00	\$20,000.00	\$1,278,308.44
1632	Harpwell Coastal Academy	\$656,543.36	\$680,565.96	\$0.00	\$0.00	\$172,667.86	\$375,453.20	\$0.00	\$306,834.97	\$435,541.93	\$0.00	\$108,547.39	\$2,736,154.67
219	Hermon School Department	\$3,972,002.81	\$1,619,306.30	\$0.00	\$419,618.09	\$1,191,361.12	\$464,488.03	\$820,841.03	\$504,543.31	\$1,539,484.09	\$610,419.00	\$50,000.00	\$11,192,063.78
225	Hope School Department	\$1,111,650.46	\$661,698.02	\$0.00	\$4,620.44	\$252,663.01	\$108,099.57	\$185,528.73	\$149,770.59	\$261,255.21	\$0.00	\$0.00	\$2,735,286.03
1009	Indian Island	\$1,640,433.68	\$465,080.02	\$0.00	\$394.45	\$421,107.95	\$235,969.32	\$228,898.53	\$43,425.00	\$394,848.93	\$0.00	\$158,223.45	\$3,588,381.33
1011	Indian Township	\$1,878,531.92	\$805,161.07	\$0.00	\$29,227.89	\$83,083.58	\$364,843.38	\$907,716.38	\$92,627.05	\$381,359.69	\$0.00	\$514.00	\$4,543,064.96
227	Isle Au Haut School	\$150,069.39	\$1,989.53	\$0.00	\$0.00	\$1,222.88	\$21,003.07	\$1,589.12	\$0.00	\$57,238.16	\$0.00	\$0.00	\$233,112.15

Resident Expenditures by Budget Category - FY 2020-21 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,070,826,068.66	\$465,670,132.59	\$39,245,746.76	\$48,152,142.29	\$218,286,314.05	\$86,835,604.37	\$141,795,136.36	\$136,642,822.34	\$284,271,688.88	\$165,201,472.48	\$10,520,127.78	\$2,667,447,256.56
229	Islesboro School Department	\$1,021,150.05	\$203,480.01	\$35,197.41	\$45,856.18	\$167,762.32	\$122,273.42	\$189,168.86	\$44,163.62	\$418,859.96	\$0.00	\$67,172.00	\$2,315,083.83
235	Jefferson School Department	\$2,032,834.78	\$959,954.14	\$0.00	\$17,667.05	\$270,900.79	\$118,836.42	\$217,418.53	\$298,521.21	\$641,796.18	\$1,039,722.96	\$0.00	\$5,597,652.06
237	Jonesboro School	\$472,220.70	\$169,248.35	\$0.00	\$5,506.11	\$1,975.66	\$37,075.41	\$15,573.27	\$50,170.83	\$59,515.71	\$0.00	\$0.00	\$811,286.04
239	Jonesport School	\$685,621.96	\$89,954.07	\$0.00	\$3,952.90	\$71,102.86	\$95,198.68	\$124,988.28	\$14,974.62	\$313,247.75	\$0.00	\$5,000.00	\$1,404,041.12
242	Kittery School Department	\$7,247,404.45	\$3,412,823.98	\$5,355.24	\$261,587.70	\$1,954,651.20	\$732,653.02	\$1,026,435.93	\$601,568.77	\$1,334,928.93	\$769,971.87	\$90,000.00	\$17,437,381.09
1351	Lake View Plt. School	\$89,186.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,186.68
247	Lakeville School Department	\$33,664.24	\$0.00	\$0.00	\$0.00	\$0.00	\$3,017.20	\$0.00	\$2,058.40	\$0.00	\$0.00	\$0.00	\$38,739.84
1665	Lamoine School Department	\$1,383,634.03	\$474,946.19	\$0.00	\$7,945.66	\$96,603.44	\$129,368.87	\$160,042.55	\$148,250.46	\$144,217.38	\$0.00	\$0.00	\$2,545,008.58
250	Lewiston School Department	\$28,183,401.73	\$20,991,038.67	\$3,405,433.50	\$1,037,020.06	\$5,670,867.99	\$1,855,291.26	\$3,822,831.09	\$3,766,335.98	\$6,502,504.13	\$6,618,840.69	\$16,698.91	\$81,870,264.01
2040	Limestone Public Schools	\$1,131,130.30	\$339,477.61	\$0.00	\$26,805.16	\$212,956.13	\$101,729.11	\$179,997.91	\$231,519.65	\$210,056.32	\$741,899.57	\$0.00	\$3,175,571.76
264	Lincolnton School	\$1,466,618.72	\$580,192.54	\$0.00	\$14,780.65	\$262,099.25	\$64,062.06	\$219,557.04	\$137,911.72	\$274,225.38	\$387,452.30	\$25,245.64	\$3,432,145.30
266	Lisbon School Department	\$6,936,439.41	\$2,678,631.07	\$0.00	\$318,746.78	\$1,355,485.87	\$518,818.66	\$920,246.60	\$843,606.01	\$1,609,910.21	\$1,241,492.34	\$231,000.00	\$16,654,376.95
387	Long Island School	\$307,823.00	\$30,793.00	\$0.00	\$0.00	\$8,381.00	\$35,704.00	\$19,680.00	\$0.00	\$36,752.00	\$0.00	\$4,041.00	\$443,174.00
1401	Lowell School Department	\$285,341.75	\$53,976.83	\$0.00	\$0.00	\$0.00	\$18,212.64	\$0.00	\$14,807.30	\$0.00	\$0.00	\$0.00	\$372,338.52
277	Machias School Department	\$929,362.46	\$428,477.06	\$681,280.59	\$155,023.14	\$295,856.63	\$156,240.10	\$336,761.70	\$161,021.86	\$557,440.28	\$28,443.09	\$56,187.00	\$3,786,093.91
1412	Machiasport School	\$728,514.55	\$289,135.60	\$0.00	\$6,981.33	\$460.97	\$48,802.79	\$52,781.12	\$49,138.63	\$97,959.56	\$0.00	\$0.00	\$1,273,774.55
281	Macwahoc Plt School Dept	\$37,535.83	\$2,840.16	\$0.00	\$0.00	\$0.00	\$6,839.68	\$0.00	\$3,024.30	\$0.00	\$0.00	\$0.00	\$50,239.97
282	Madawaska School	\$1,973,304.65	\$1,135,086.12	\$0.00	\$83,487.05	\$651,043.62	\$385,561.05	\$315,530.09	\$408,699.43	\$1,060,262.30	\$0.00	\$0.00	\$6,012,974.31
1501	Maine Academy of Natural	\$941,583.05	\$332,675.47	\$0.00	\$0.00	\$49,667.91	\$180,139.12	\$195,708.47	\$402,770.13	\$403,618.13	\$0.00	\$32,916.19	\$2,539,078.47
1762	Maine Arts Academy	\$765,348.39	\$73,263.92	\$0.00	\$48,396.20	\$72,523.49	\$390,412.50	\$97,862.53	\$295,060.12	\$288,366.39	\$0.00	\$35,774.71	\$2,067,008.25
1672	Maine Connections Academy	\$1,876,104.48	\$802,765.71	\$0.00	\$1,622.36	\$697,810.50	\$276,214.62	\$560,542.24	\$0.00	\$153,195.96	\$0.00	\$0.00	\$4,368,255.87
2005	Maine Ocean School	\$135,210.95	\$900.00	\$0.00	\$0.00	\$0.00	\$111,831.76	\$14,479.39	\$0.00	\$3,688.09	\$0.00	\$0.00	\$266,110.19
1739	Maine Virtual Academy	\$2,536,102.94	\$404,630.87	\$0.00	\$3,824.34	\$70,428.25	\$805,848.46	\$20,956.49	\$0.00	\$8,873.82	\$0.00	\$70.00	\$3,850,735.17
290	Marshfield School	\$774,562.74	\$100,727.55	\$0.00	\$0.00	\$0.00	\$46,578.61	\$0.00	\$41,555.48	\$0.00	\$0.00	\$0.00	\$963,424.38
293	Meddybemps School	\$29,336.67	\$11,163.09	\$0.00	\$0.00	\$0.00	\$5,565.70	\$0.00	\$15,517.21	\$0.00	\$0.00	\$0.00	\$61,582.67
548	Medford School Department	\$433,261.85	\$74,320.87	\$0.00	\$0.00	\$0.00	\$7,694.32	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$532,277.04
294	Medway School Department	\$882,402.44	\$236,358.83	\$0.00	\$27,726.24	\$91,055.04	\$126,842.74	\$127,656.20	\$95,653.44	\$153,021.02	\$0.00	\$15,000.00	\$1,755,715.95
296	Milford School Department	\$2,302,996.62	\$1,123,683.24	\$0.00	\$27,516.96	\$176,642.25	\$131,919.75	\$259,770.66	\$208,461.41	\$443,922.82	\$0.00	\$0.00	\$4,674,913.71
298	Millinocket School	\$2,067,958.08	\$1,121,928.03	\$0.00	\$187,970.70	\$392,393.09	\$786,515.97	\$332,947.68	\$190,213.79	\$884,323.68	\$96,921.79	\$5,086.12	\$6,066,258.93
304	Monhegan Plt School Dept	\$105,970.59	\$1,350.00	\$0.00	\$0.00	\$4,695.53	\$37,702.70	\$0.00	\$0.00	\$18,431.27	\$0.00	\$0.00	\$168,150.09
1058	Moosabec CSD	\$454,243.82	\$80,192.18	\$30,348.81	\$60,979.38	\$88,723.79	\$95,592.84	\$133,306.11	\$85,313.38	\$199,883.23	\$0.00	\$20,000.00	\$1,248,583.54
311	Mount Desert School	\$1,637,540.80	\$669,495.72	\$0.00	\$56,825.01	\$430,283.56	\$88,626.25	\$248,410.61	\$133,353.85	\$404,694.71	\$317,131.04	\$72,000.00	\$4,058,361.55
616	MSAD 10	\$161,944.00	\$34,849.00	\$0.00	\$0.00	\$0.00	\$17,194.00	\$0.00	\$23,477.00	\$0.00	\$0.00	\$0.00	\$237,464.00
696	MSAD 27	\$3,177,013.32	\$1,717,108.74	\$0.00	\$157,092.21	\$880,429.85	\$514,498.29	\$668,359.78	\$461,823.46	\$1,278,869.70	\$0.00	\$0.00	\$8,855,195.35
798	MSAD 46	\$4,079,362.54	\$2,056,651.76	\$1,606,363.64	\$336,888.85	\$985,676.37	\$380,441.87	\$708,932.79	\$686,143.71	\$1,125,308.52	\$2,019,871.19	\$81,432.42	\$14,067,073.66
994	MSAD 76	\$600,987.61	\$195,379.36	\$0.00	\$11,479.48	\$72,521.75	\$31,932.92	\$74,139.28	\$188,112.05	\$123,301.52	\$0.00	\$58,000.00	\$1,355,853.97
1036	Mt Desert CSD	\$2,415,287.66	\$1,540,636.60	\$7,088.56	\$686,458.40	\$1,120,374.64	\$204,204.70	\$621,506.74	\$233,114.00	\$1,078,284.49	\$380,100.00	\$224,087.11	\$8,511,142.90
315	Nashville Plt School	\$49,344.62	\$6,464.98	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$6,510.00	\$0.00	\$0.00	\$0.00	\$68,270.60
317	New Sweden School	\$503,196.67	\$67,942.40	\$0.00	\$0.00	\$0.00	\$45,459.38	\$0.00	\$122,959.74	\$0.00	\$0.00	\$0.00	\$739,558.19
316	Newcastle School	\$1,047,857.06	\$207,649.99	\$0.00	\$0.00	\$2,833.70	\$34,514.26	\$0.00	\$69,596.90	\$0.00	\$0.00	\$0.00	\$1,362,451.91
319	Nobleboro School	\$1,874,134.89	\$696,893.26	\$0.00	\$18,074.77	\$216,080.10	\$78,393.32	\$176,654.57	\$207,295.70	\$239,771.38	\$0.00	\$0.00	\$3,507,297.99
321	Northfield School	\$209,474.21	\$7,843.92	\$0.00	\$0.00	\$0.00	\$13,774.34	\$0.00	\$22,635.10	\$0.00	\$0.00	\$0.00	\$253,727.57
1735	Northport Public Schools	\$1,491,711.89	\$445,807.84	\$0.00	\$11,185.05	\$161,806.03	\$145,005.87	\$184,622.12	\$112,386.06	\$224,131.19	\$310,571.75	\$50,529.07	\$3,137,756.87

Resident Expenditures by Budget Category - FY 2020-21 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,070,826,068.66	\$465,670,132.59	\$39,245,746.76	\$48,152,142.29	\$218,286,314.05	\$86,835,604.37	\$141,795,136.36	\$136,642,822.34	\$284,271,688.88	\$165,201,472.48	\$10,520,127.78	\$2,667,447,256.56
335	Orient School Department	\$128,664.40	\$34,444.87	\$0.00	\$0.00	\$0.00	\$18,087.00	\$0.00	\$17,826.84	\$0.00	\$0.00	\$0.00	\$199,023.11
342	Orrington School	\$4,083,490.20	\$1,082,745.30	\$0.00	\$58,003.59	\$285,978.88	\$177,968.76	\$292,765.42	\$450,254.41	\$504,503.21	\$0.00	\$80,769.16	\$7,016,478.93
345	Otis School Department	\$383,856.91	\$169,332.73	\$0.00	\$8,814.61	\$59,270.11	\$77,939.76	\$135,992.77	\$51,823.68	\$153,762.07	\$0.00	\$25,000.00	\$1,065,792.64
349	Pembroke School	\$754,315.33	\$187,562.71	\$0.00	\$138.67	\$2,889.09	\$89,351.13	\$101,175.51	\$127,691.76	\$162,754.43	\$36,638.59	\$0.00	\$1,462,517.22
351	Penobscot School	\$1,152,006.84	\$164,234.19	\$0.00	\$5,409.74	\$74,777.29	\$89,470.36	\$108,372.83	\$91,071.64	\$140,305.44	\$0.00	\$0.00	\$1,825,648.33
353	Perry School Department	\$741,336.88	\$151,192.00	\$0.00	\$985.31	\$4,630.05	\$110,862.50	\$68,711.80	\$83,824.41	\$105,658.84	\$0.00	\$0.00	\$1,267,201.79
1013	Pleasant Point	\$1,731,824.81	\$132,149.11	\$0.00	\$3,441.15	\$213,778.39	\$386,819.10	\$1,025,297.08	\$55,674.25	\$432,659.37	\$0.00	\$149,793.18	\$4,131,436.44
1509	Portage Lake	\$355,918.80	\$14,954.97	\$0.00	\$0.00	\$0.00	\$20,313.50	\$0.00	\$32,040.75	\$0.00	\$211,959.00	\$0.00	\$635,187.02
364	Portland Public Schools	\$44,510,867.54	\$16,973,975.00	\$3,141,053.24	\$1,691,406.17	\$10,416,837.71	\$3,748,380.09	\$5,661,545.67	\$2,900,597.15	\$8,405,188.38	\$8,306,212.07	\$463,156.24	\$106,219,219.26
389	Princeton School	\$845,439.29	\$293,382.35	\$0.00	\$10,641.24	\$3,377.76	\$89,451.66	\$132,929.77	\$62,103.24	\$117,608.42	\$0.00	\$10,000.00	\$1,564,933.73
399	Reed Plt School Department	\$63,779.67	\$16,058.48	\$0.00	\$0.00	\$0.00	\$6,388.68	\$0.00	\$4,179.28	\$0.00	\$0.00	\$0.00	\$90,406.11
405	Robbinston School	\$707,905.25	\$191,618.29	\$0.00	\$0.00	\$0.00	\$46,654.42	\$0.00	\$57,849.36	\$0.00	\$0.00	\$0.00	\$1,004,027.32
408	Roque Bluffs School	\$168,974.97	\$41,301.68	\$0.00	\$0.00	\$0.00	\$15,470.44	\$0.00	\$26,248.58	\$0.00	\$0.00	\$0.00	\$251,995.67
1438	RSU 01	\$9,986,244.01	\$5,932,151.58	\$1,419,388.97	\$664,413.70	\$2,765,138.83	\$542,540.92	\$1,775,716.86	\$1,318,513.12	\$2,925,634.73	\$7,290,650.02	\$315,000.00	\$34,935,392.74
1445	RSU 02	\$11,298,348.14	\$4,428,859.96	\$0.00	\$808,472.89	\$2,739,624.63	\$777,968.42	\$1,638,037.32	\$1,515,625.06	\$3,396,307.72	\$2,732,994.60	\$88,151.16	\$29,424,389.90
561	RSU 03/MSAD 03	\$5,859,021.27	\$2,450,414.24	\$7,791.00	\$333,460.32	\$1,448,735.61	\$623,385.70	\$1,019,596.36	\$1,572,890.27	\$2,234,396.90	\$2,382,336.45	\$0.00	\$17,932,028.12
1446	RSU 04	\$6,584,480.92	\$3,510,846.48	\$0.00	\$369,757.89	\$2,369,566.94	\$668,379.52	\$948,554.15	\$1,096,263.62	\$2,566,704.02	\$508,734.34	\$125,000.00	\$18,748,287.88
1449	RSU 05	\$12,629,537.81	\$3,769,344.70	\$101,705.42	\$727,060.03	\$2,693,257.35	\$902,144.53	\$1,677,305.26	\$1,177,768.70	\$4,476,149.45	\$1,427,246.26	\$73,311.24	\$29,654,830.75
587	RSU 06/MSAD 06	\$19,040,198.44	\$8,566,078.26	\$0.00	\$607,226.13	\$4,522,215.95	\$1,158,151.57	\$2,351,550.53	\$2,913,560.87	\$5,679,693.06	\$2,040,184.77	\$62,894.54	\$46,941,754.12
601	RSU 07/MSAD 07	\$947,628.48	\$157,287.17	\$18,346.83	\$32,601.66	\$117,731.97	\$208,780.90	\$145,141.74	\$40,293.11	\$200,395.28	\$128,881.91	\$32,563.16	\$2,029,652.21
603	RSU 08/MSAD 08	\$1,413,242.50	\$659,922.31	\$61,049.74	\$61,373.54	\$232,219.73	\$200,079.87	\$270,230.32	\$4,092.35	\$386,254.66	\$587,133.00	\$0.00	\$3,875,598.02
1508	RSU 09	\$10,295,698.57	\$5,745,695.73	\$2,270,691.12	\$473,522.33	\$2,920,018.38	\$1,225,988.19	\$1,437,084.34	\$1,958,931.81	\$3,647,208.97	\$4,826,966.68	\$2,250.00	\$34,804,056.12
1450	RSU 10	\$10,173,465.38	\$6,151,187.94	\$139,467.23	\$675,989.96	\$2,592,333.94	\$720,621.31	\$1,431,199.18	\$2,035,350.72	\$3,050,621.30	\$0.00	\$1,125.00	\$26,971,361.96
617	RSU 11/MSAD 11	\$10,504,380.95	\$3,695,047.62	\$0.00	\$526,004.17	\$2,299,699.69	\$677,577.12	\$1,479,380.43	\$1,628,887.42	\$2,855,068.03	\$0.00	\$227,644.32	\$23,893,689.75
1451	RSU 12	\$10,580,406.10	\$3,688,423.47	\$0.00	\$121,276.93	\$777,337.96	\$544,247.76	\$777,936.79	\$1,081,282.54	\$1,565,068.30	\$1,554,403.74	\$50,000.00	\$20,740,383.59
1452	RSU 13	\$10,500,810.65	\$6,870,892.78	\$573,454.08	\$416,431.45	\$2,530,593.14	\$783,458.23	\$1,490,891.93	\$1,427,440.50	\$2,997,268.44	\$2,002,973.44	\$300,000.00	\$29,894,214.64
1455	RSU 14	\$19,179,775.92	\$8,257,965.29	\$0.00	\$858,644.06	\$3,819,574.48	\$1,339,247.83	\$2,683,782.51	\$2,851,024.07	\$6,734,270.81	\$1,961,200.00	\$94,017.00	\$47,779,501.97
635	RSU 15/MSAD 15	\$10,730,393.76	\$4,933,046.97	\$0.00	\$699,375.16	\$2,454,907.41	\$653,432.48	\$1,437,651.45	\$1,467,408.17	\$2,681,849.10	\$629,408.02	\$30,000.00	\$25,717,472.52
1456	RSU 16	\$8,892,282.66	\$5,169,949.61	\$0.00	\$423,344.70	\$1,987,477.54	\$718,438.48	\$1,231,601.88	\$1,347,097.26	\$2,413,469.86	\$462,247.20	\$0.00	\$22,645,909.19
646	RSU 17/MSAD 17	\$16,887,746.22	\$7,255,375.86	\$0.00	\$824,278.63	\$3,312,344.19	\$1,068,955.74	\$2,709,323.89	\$2,532,492.50	\$4,642,294.68	\$894,807.03	\$0.00	\$40,127,618.74
1457	RSU 18	\$16,130,914.74	\$5,257,925.21	\$0.00	\$616,664.71	\$3,775,928.07	\$964,075.72	\$2,051,002.06	\$2,304,281.70	\$5,763,128.19	\$856,121.20	\$190,462.89	\$37,910,504.49
1458	RSU 19	\$10,031,948.79	\$4,304,287.08	\$55,484.87	\$634,945.65	\$1,919,678.96	\$773,343.33	\$1,303,147.71	\$2,067,473.22	\$2,234,004.46	\$5,337,477.53	\$0.00	\$28,661,791.60
1459	RSU 20	\$2,647,746.55	\$2,015,278.54	\$3,419.00	\$124,597.93	\$999,572.63	\$462,063.82	\$521,572.44	\$673,295.70	\$1,035,798.63	\$193,031.00	\$0.00	\$8,676,376.24
1460	RSU 21	\$18,137,734.22	\$7,494,456.79	\$39,483.58	\$1,060,224.28	\$3,176,286.48	\$1,177,165.53	\$2,067,492.19	\$2,484,653.18	\$4,513,736.02	\$6,297,521.66	\$177,190.00	\$46,625,943.93
1615	RSU 22	\$11,091,792.75	\$5,995,554.37	\$0.00	\$701,769.53	\$2,532,103.70	\$815,388.30	\$1,516,639.34	\$1,325,884.26	\$3,099,709.85	\$3,615,084.83	\$0.00	\$30,693,926.93
1461	RSU 23	\$5,962,408.08	\$3,137,492.71	\$0.00	\$303,128.81	\$1,569,403.65	\$489,475.48	\$735,965.94	\$540,469.50	\$1,619,141.94	\$0.00	\$154,568.85	\$14,512,054.96
1462	RSU 24	\$5,819,249.31	\$2,211,755.82	\$12,511.53	\$160,006.03	\$1,168,157.68	\$544,306.49	\$1,000,105.63	\$994,724.35	\$1,865,856.03	\$859,654.24	\$150,000.00	\$14,786,327.11
1464	RSU 25	\$4,959,909.62	\$2,760,448.72	\$90,929.11	\$330,273.18	\$1,239,102.87	\$416,930.45	\$863,501.05	\$1,176,983.51	\$1,576,257.21	\$645,067.83	\$300,000.00	\$14,359,403.55
1465	RSU 26	\$3,428,737.85	\$2,492,069.22	\$0.00	\$549,869.51	\$1,014,098.64	\$510,658.91	\$745,125.31	\$339,842.04	\$1,253,808.12	\$752,393.82	\$0.00	\$11,086,603.42
703	RSU 28/MSAD 28	\$5,332,895.43	\$2,119,245.01	\$0.00	\$49,770.58	\$1,075,918.55	\$499,052.47	\$741,367.78	\$398,693.47	\$1,668,312.79	\$3,809,716.38	\$123,290.40	\$15,818,262.86
707	RSU 29/MSAD 29	\$6,542,778.17	\$2,504,631.99	\$0.00	\$199,409.03	\$1,271,108.32	\$514,974.51	\$596,322.11	\$607,514.34	\$1,768,626.00	\$0.00	\$14,000.00	\$14,019,364.47
713	RSU 30/MSAD 30	\$1,380,707.89	\$588,220.23	\$0.00	\$18,784.77	\$143,039.88	\$162,598.40	\$204,072.67	\$292,066.31	\$302,072.69	\$0.00	\$67,944.53	\$3,159,507.37
718	RSU 31/MSAD 31	\$2,061,216.25	\$1,241,874.08	\$0.00	\$122,660.54	\$320,914.26	\$318,000.66	\$361,042.87	\$424,219.88	\$706,767.77	\$58,928.61	\$25,000.00	\$5,640,624.92

Resident Expenditures by Budget Category - FY 2020-21 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,070,826,068.66	\$465,670,132.59	\$39,245,746.76	\$48,152,142.29	\$218,286,314.05	\$86,835,604.37	\$141,795,136.36	\$136,642,822.34	\$284,271,688.88	\$165,201,472.48	\$10,520,127.78	\$2,667,447,256.56
722	RSU 32/MSAD 32	\$1,168,144.18	\$176,609.48	\$0.00	\$116,877.45	\$337,743.76	\$310,105.07	\$327,464.34	\$237,886.50	\$556,484.76	\$283,272.82	\$0.00	\$3,514,588.36
726	RSU 33/MSAD 33	\$964,724.11	\$193,047.59	\$1,200,195.18	\$53,360.98	\$316,795.71	\$170,881.17	\$306,085.58	\$311,599.62	\$442,034.48	\$0.00	\$48,000.00	\$4,006,724.42
1466	RSU 34	\$6,333,672.19	\$3,417,672.99	\$0.00	\$437,894.68	\$1,630,490.15	\$399,395.74	\$1,252,130.07	\$532,354.90	\$1,718,013.68	\$824,408.54	\$100,000.00	\$16,646,032.94
743	RSU 35/MSAD 35	\$12,600,768.53	\$4,567,788.91	\$38,769.61	\$708,014.44	\$3,257,491.77	\$954,320.41	\$1,745,488.90	\$1,862,953.26	\$3,059,670.34	\$0.00	\$0.00	\$28,795,266.17
753	RSU 37/MSAD 37	\$2,719,769.39	\$1,592,416.79	\$0.00	\$162,787.32	\$669,366.54	\$375,459.62	\$604,348.74	\$570,661.92	\$1,028,266.85	\$0.00	\$60,000.00	\$7,783,077.17
1467	RSU 38	\$6,927,656.81	\$2,442,372.29	\$0.00	\$351,321.28	\$1,744,872.98	\$639,562.00	\$1,110,395.71	\$804,745.17	\$2,316,731.68	\$541,742.98	\$92,219.61	\$16,971,620.51
1468	RSU 39	\$4,230,072.78	\$1,685,905.04	\$1,370,041.24	\$383,143.30	\$1,734,144.01	\$672,318.89	\$605,781.50	\$744,640.18	\$1,703,589.97	\$3,580,598.78	\$39,084.78	\$16,749,320.47
765	RSU 40/MSAD 40	\$10,327,414.29	\$6,151,534.22	\$736,142.99	\$423,249.47	\$2,294,560.06	\$797,973.94	\$1,807,117.87	\$1,951,440.02	\$2,964,208.98	\$1,085,659.08	\$0.00	\$28,539,300.92
774	RSU 41/MSAD 41	\$3,032,854.29	\$2,326,217.00	\$20,853.96	\$144,980.72	\$588,765.78	\$334,226.72	\$538,385.27	\$481,239.47	\$957,551.35	\$183,094.52	\$0.00	\$8,608,169.08
780	RSU 42/MSAD 42	\$1,548,849.12	\$691,026.52	\$0.00	\$144,768.80	\$420,289.30	\$299,307.94	\$326,209.76	\$216,392.60	\$518,168.98	\$0.00	\$0.00	\$4,165,013.02
789	RSU 44/MSAD 44	\$4,254,661.85	\$1,029,962.92	\$66,152.58	\$173,882.06	\$965,961.35	\$360,053.05	\$653,424.69	\$865,751.49	\$1,538,256.44	\$0.00	\$42,500.00	\$9,950,606.43
795	RSU 45/MSAD 45	\$1,618,036.61	\$721,253.48	\$0.00	\$115,911.35	\$233,264.88	\$152,797.58	\$278,513.14	\$186,481.77	\$572,835.14	\$0.00	\$75,000.00	\$3,954,093.95
826	RSU 49/MSAD 49	\$10,380,175.67	\$4,043,252.27	\$0.00	\$474,500.85	\$2,262,568.32	\$846,142.91	\$1,424,208.13	\$1,611,603.63	\$3,428,170.95	\$0.00	\$0.00	\$24,470,622.73
1500	RSU 50	\$1,663,368.81	\$883,448.16	\$5,405.84	\$94,992.60	\$430,338.39	\$199,486.16	\$352,489.62	\$270,324.01	\$1,074,260.16	\$0.00	\$0.00	\$4,974,113.75
839	RSU 51/MSAD 51	\$16,415,426.87	\$6,307,323.23	\$0.00	\$622,040.02	\$3,256,842.96	\$1,167,110.29	\$1,595,770.18	\$1,416,250.91	\$4,423,207.32	\$3,157,062.50	\$150,000.00	\$38,511,034.28
847	RSU 52/MSAD 52	\$10,449,754.72	\$5,475,893.38	\$0.00	\$408,977.61	\$2,107,096.77	\$634,894.26	\$1,529,900.34	\$1,958,908.28	\$3,639,076.49	\$317,810.18	\$70,061.45	\$26,592,373.48
854	RSU 53/MSAD 53	\$7,534,456.52	\$1,567,267.56	\$0.00	\$49,598.22	\$560,262.27	\$367,698.63	\$617,915.11	\$539,187.71	\$690,318.88	\$0.00	\$13,908.59	\$11,940,613.49
860	RSU 54/MSAD 54	\$12,596,317.31	\$7,839,219.17	\$1,727,808.80	\$623,752.19	\$2,589,002.75	\$688,070.50	\$1,590,462.65	\$1,795,666.83	\$3,207,415.52	\$2,039,615.01	\$0.00	\$34,697,330.73
874	RSU 55/MSAD 55	\$4,334,426.44	\$2,322,060.96	\$0.00	\$388,816.10	\$1,103,336.35	\$508,989.84	\$724,152.85	\$1,018,846.60	\$1,759,269.78	\$1,104,464.75	\$62,949.01	\$13,327,312.68
1826	RSU 56	\$3,811,262.63	\$2,459,030.56	\$114,190.37	\$310,360.50	\$1,274,865.30	\$290,048.27	\$576,093.15	\$863,722.37	\$1,637,182.58	\$811,115.36	\$156,971.24	\$12,304,842.33
888	RSU 57/MSAD 57	\$16,009,392.96	\$6,914,549.38	\$40,164.30	\$614,855.56	\$4,182,839.21	\$870,833.43	\$2,078,072.60	\$3,367,124.74	\$6,221,338.49	\$1,479,581.32	\$245,000.00	\$42,023,751.99
898	RSU 58/MSAD 58	\$2,032,884.66	\$1,741,553.32	\$0.00	\$236,038.13	\$383,427.78	\$518,101.88	\$649,647.77	\$568,269.10	\$1,039,666.73	\$45,972.74	\$136,503.54	\$7,352,065.65
905	RSU 59/MSAD 59	\$3,871,318.62	\$1,216,711.97	\$0.00	\$324,182.46	\$891,031.87	\$300,747.25	\$530,055.52	\$334,652.28	\$1,353,088.66	\$170,839.51	\$75,000.00	\$9,067,628.14
913	RSU 60/MSAD 60	\$16,007,315.75	\$7,159,062.38	\$40,164.30	\$683,370.30	\$4,194,213.90	\$1,205,638.27	\$2,018,659.98	\$3,061,960.47	\$4,975,907.03	\$0.00	\$35,000.00	\$39,381,292.38
922	RSU 61/MSAD 61	\$8,758,923.13	\$4,827,567.67	\$1,660,642.38	\$541,826.47	\$2,441,194.70	\$914,985.66	\$1,449,902.85	\$1,654,884.07	\$3,431,345.55	\$1,277,601.48	\$50,000.00	\$27,008,873.96
932	RSU 63/MSAD 63	\$5,487,257.67	\$1,626,555.49	\$0.00	\$24,972.10	\$415,905.61	\$317,025.30	\$403,275.05	\$582,413.73	\$823,560.29	\$0.00	\$23.38	\$9,680,988.62
936	RSU 64/MSAD 64	\$5,580,166.38	\$1,979,025.92	\$0.00	\$211,554.71	\$740,968.89	\$375,285.80	\$891,003.75	\$1,437,786.92	\$1,171,916.25	\$1,939,957.65	\$0.00	\$14,327,666.27
1469	RSU 67	\$3,957,627.06	\$1,576,207.14	\$0.00	\$341,136.78	\$1,015,730.18	\$503,713.82	\$675,884.68	\$585,503.69	\$1,418,642.88	\$0.00	\$115,000.00	\$10,189,446.23
951	RSU 68/MSAD 68	\$5,976,286.92	\$1,307,091.55	\$26,281.98	\$100,866.52	\$510,231.68	\$310,886.83	\$335,756.91	\$675,281.62	\$702,743.40	\$642,128.87	\$0.00	\$10,587,556.28
957	RSU 70/MSAD 70	\$2,206,728.32	\$984,546.80	\$0.00	\$161,075.90	\$532,749.95	\$320,276.82	\$352,805.74	\$445,055.14	\$1,056,106.28	\$0.00	\$0.00	\$6,059,344.95
1733	RSU 71	\$8,539,133.26	\$5,238,040.66	\$11,234.00	\$463,838.83	\$2,541,551.83	\$582,078.64	\$1,631,606.75	\$1,256,337.39	\$2,449,951.51	\$1,777,485.38	\$0.00	\$24,491,258.25
969	RSU 72/MSAD 72	\$9,369,075.94	\$3,893,711.10	\$0.00	\$46,070.03	\$977,480.77	\$476,933.87	\$487,623.43	\$1,320,245.41	\$925,432.41	\$1,385,121.39	\$70,201.15	\$18,951,895.50
1498	RSU 73	\$7,676,884.49	\$3,215,265.92	\$0.00	\$331,589.37	\$1,583,403.72	\$599,811.64	\$331,989.03	\$1,487,513.99	\$2,581,745.31	\$450,477.02	\$0.00	\$18,916,676.49
976	RSU 74/MSAD 74	\$3,503,008.68	\$1,436,941.38	\$0.00	\$129,292.90	\$746,386.82	\$344,227.01	\$608,232.78	\$570,876.87	\$1,514,067.37	\$432,590.83	\$0.00	\$9,285,624.64
984	RSU 75/MSAD 75	\$14,052,426.43	\$8,078,661.26	\$150,049.16	\$631,029.79	\$4,321,587.60	\$1,298,561.44	\$2,204,738.08	\$2,596,611.71	\$3,988,726.54	\$5,592,751.32	\$342,126.00	\$43,257,269.33
1480	RSU 78	\$1,485,025.98	\$678,887.28	\$0.00	\$84,162.51	\$271,720.53	\$221,000.79	\$309,516.69	\$163,014.82	\$935,772.81	\$0.00	\$0.00	\$4,149,101.41
551	RSU 79/MSAD 01	\$8,051,583.29	\$2,745,190.59	\$1,267,728.40	\$637,597.71	\$2,094,330.83	\$645,506.10	\$1,194,070.93	\$2,226,110.99	\$3,165,435.00	\$245,565.79	\$376,092.00	\$22,649,211.63
570	RSU 80/MSAD 04	\$2,462,479.15	\$1,015,444.58	\$21,277.79	\$114,000.34	\$730,905.76	\$370,409.77	\$360,962.51	\$304,419.23	\$783,736.63	\$0.00	\$16,252.39	\$6,179,888.15
626	RSU 82/MSAD 12	\$766,443.92	\$244,347.90	\$0.00	\$100,666.44	\$115,317.99	\$105,944.37	\$167,571.68	\$85,369.41	\$234,011.53	\$0.00	\$0.00	\$1,819,673.24
628	RSU 83/MSAD 13	\$1,019,960.52	\$533,006.16	\$0.00	\$79,913.33	\$247,663.13	\$235,432.11	\$220,901.95	\$128,460.58	\$362,485.06	\$41,602.20	\$20,000.00	\$2,889,425.04
633	RSU 84/MSAD 14	\$309,297.97	\$442,681.89	\$0.00	\$51,921.48	\$164,550.48	\$215,814.54	\$144,730.22	\$78,810.03	\$291,174.23	\$0.00	\$20,276.71	\$1,719,257.55
662	RSU 85/MSAD 19	\$1,079,316.66	\$212,970.05	\$0.00	\$3,459.68	\$3,504.00	\$115,584.25	\$137,449.57	\$89,496.68	\$221,498.02	\$0.00	\$63,926.78	\$1,927,205.69
664	RSU 86/MSAD 20	\$2,654,147.53	\$989,121.10	\$0.00	\$172,502.66	\$563,800.14	\$269,726.58	\$434,543.57	\$493,092.65	\$594,415.58	\$0.00	\$15,000.00	\$6,186,349.81

Resident Expenditures by Budget Category - FY 2020-21 (Total Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$1,070,826,068.66	\$465,670,132.59	\$39,245,746.76	\$48,152,142.29	\$218,286,314.05	\$86,835,604.37	\$141,795,136.36	\$136,642,822.34	\$284,271,688.88	\$165,201,472.48	\$10,520,127.78	\$2,667,447,256.56
681	RSU 87/MSAD 23	\$4,742,545.07	\$1,682,628.01	\$0.00	\$29,459.06	\$609,453.92	\$285,344.76	\$477,220.53	\$767,786.20	\$709,193.58	\$198,962.55	\$52,767.81	\$9,555,361.49
685	RSU 88/MSAD 24	\$1,664,009.18	\$510,032.36	\$350,980.90	\$95,465.39	\$299,149.01	\$115,879.26	\$219,624.64	\$180,100.31	\$571,835.25	\$0.00	\$0.00	\$4,007,076.30
1997	RSU 89	\$1,120,750.25	\$643,140.28	\$5,011.18	\$111,614.66	\$350,888.95	\$193,341.12	\$321,726.28	\$338,977.90	\$621,777.69	\$0.00	\$70,909.35	\$3,778,137.66
1662	Saco School Department	\$23,426,212.73	\$9,811,745.64	\$0.00	\$49,778.57	\$2,360,410.47	\$944,223.45	\$1,216,888.22	\$1,531,593.52	\$2,291,769.88	\$309,012.50	\$0.00	\$41,941,634.98
1738	Saint George Public Schools	\$2,659,955.59	\$1,126,600.60	\$103,997.39	\$21,797.19	\$346,585.31	\$317,113.61	\$169,413.28	\$358,185.93	\$424,211.36	\$40,549.72	\$0.00	\$5,568,409.98
416	Sanford School Department	\$14,840,516.38	\$8,568,475.07	\$3,312,186.48	\$641,054.20	\$3,415,604.24	\$997,632.94	\$2,356,542.83	\$1,907,759.72	\$4,196,193.75	\$11,580,064.30	\$47,342.22	\$51,863,372.13
427	Scarborough School	\$21,816,047.82	\$9,249,892.81	\$0.00	\$952,361.73	\$4,960,412.80	\$1,218,361.58	\$1,765,147.26	\$1,339,622.41	\$3,880,876.06	\$5,144,471.53	\$0.00	\$50,327,194.00
1996	Sebago Public Schools	\$1,742,789.10	\$727,779.02	\$0.00	\$365.80	\$83,612.80	\$211,613.61	\$201,276.50	\$130,168.91	\$259,106.30	\$170,544.92	\$0.00	\$3,527,256.96
434	Sedgwick School	\$1,385,222.15	\$414,384.47	\$0.00	\$10,036.73	\$91,096.51	\$112,155.99	\$140,022.63	\$147,548.35	\$153,619.37	\$0.00	\$0.00	\$2,454,086.20
436	Shirley School Department	\$285,126.55	\$4,983.83	\$0.00	\$0.00	\$0.00	\$21,791.72	\$0.00	\$22,855.95	\$0.00	\$0.00	\$0.00	\$334,758.05
440	South Bristol School	\$906,397.28	\$280,935.64	\$0.00	\$132.00	\$189,010.65	\$35,554.32	\$178,752.09	\$137,702.55	\$199,882.02	\$0.00	\$0.00	\$1,928,366.55
444	South Portland School	\$21,526,234.66	\$9,489,017.12	\$0.00	\$772,476.06	\$3,113,996.82	\$1,640,734.07	\$2,627,861.49	\$1,851,390.14	\$4,806,556.29	\$4,090,980.26	\$478,732.57	\$50,397,979.48
442	Southport School	\$641,143.07	\$106,926.87	\$0.00	\$195.67	\$12,233.11	\$31,013.33	\$81,929.83	\$32,633.49	\$67,038.49	\$0.00	\$30,200.00	\$1,003,313.86
456	Southwest Harbor School	\$1,326,557.91	\$819,136.26	\$0.00	\$66,131.92	\$375,397.70	\$77,761.00	\$257,660.84	\$113,566.20	\$663,573.67	\$0.00	\$80,000.00	\$3,779,785.50
462	Surry School Department	\$1,534,154.06	\$387,532.83	\$0.00	\$5,260.50	\$62,531.33	\$120,852.09	\$166,814.81	\$133,277.45	\$130,676.42	\$0.00	\$24,753.55	\$2,565,853.04
464	Talmadge School	\$101,921.21	\$14,935.44	\$0.00	\$0.00	\$0.00	\$7,168.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$140,024.65
465	The Forks Plt School Dept	\$11,451.20	\$784.88	\$0.00	\$0.00	\$0.00	\$8,496.00	\$0.00	\$14,757.26	\$0.00	\$0.00	\$0.00	\$35,489.34
466	Tremont School Department	\$1,179,588.32	\$561,688.96	\$0.00	\$44,522.12	\$323,776.81	\$68,421.41	\$187,257.00	\$135,269.88	\$270,721.50	\$0.00	\$60,000.00	\$2,831,246.00
468	Trenton School Department	\$1,960,456.01	\$802,116.75	\$0.00	\$34,254.33	\$275,260.62	\$87,364.98	\$213,196.41	\$162,350.96	\$235,981.38	\$0.00	\$25,000.00	\$3,795,981.44
470	Upton School Department	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$4,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,763.00
471	Vanceboro School	\$75,326.88	\$17,148.94	\$0.00	\$0.00	\$0.00	\$31,738.84	\$0.00	\$3,952.06	\$0.00	\$0.00	\$0.00	\$128,166.72
473	Vassalboro School	\$4,098,491.12	\$1,434,010.98	\$0.00	\$40,818.88	\$292,137.74	\$189,028.09	\$366,170.06	\$559,143.46	\$520,793.36	\$0.00	\$80,551.44	\$7,581,145.13
475	Veazie Public Schools	\$1,886,648.62	\$760,222.30	\$0.00	\$10,880.71	\$213,075.45	\$143,311.01	\$150,254.89	\$132,339.61	\$525,776.07	\$0.00	\$0.00	\$3,822,508.66
477	Waite School Department	\$90,507.76	\$19,512.19	\$0.00	\$0.00	\$0.00	\$9,624.00	\$0.00	\$40,243.96	\$0.00	\$0.00	\$0.00	\$159,887.91
480	Waterville Public Schools	\$7,682,669.66	\$4,782,096.54	\$2,267,206.95	\$692,782.22	\$2,204,834.79	\$507,779.44	\$1,388,810.34	\$953,310.32	\$2,623,550.33	\$936,620.80	\$0.00	\$24,039,661.39
1060	Wells-Ogunquit CSD	\$10,004,962.18	\$3,663,353.55	\$8,032.86	\$845,953.19	\$2,248,596.76	\$760,390.74	\$1,407,958.07	\$1,144,488.05	\$2,666,339.56	\$2,683,115.66	\$175,000.00	\$25,608,190.62
491	Wesley School Department	\$121,094.43	\$15,307.54	\$0.00	\$0.00	\$740.36	\$9,040.22	\$0.00	\$23,740.79	\$42,954.99	\$0.00	\$18.98	\$212,897.31
1736	West Bath School	\$2,112,531.57	\$538,310.46	\$0.00	\$737.97	\$233,162.72	\$77,075.36	\$210,266.83	\$142,047.82	\$166,434.46	\$0.00	\$35,000.00	\$3,515,567.19
1354	West Forks Plt School	\$23,217.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$18,907.72	\$0.00	\$0.00	\$0.00	\$45,024.96
495	Westbrook School	\$15,171,567.14	\$5,774,783.66	\$2,502,584.78	\$561,414.25	\$2,902,490.49	\$1,549,508.20	\$1,799,459.46	\$1,598,404.10	\$3,282,473.44	\$4,990,254.66	\$1,004.90	\$40,133,945.08
503	Westmanland School	\$38,058.08	\$1,330.79	\$0.00	\$0.00	\$0.00	\$5,124.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,513.06
1413	Whiting School Department	\$432,436.62	\$81,179.21	\$0.00	\$962.94	\$222.21	\$30,273.38	\$32,612.37	\$89,737.04	\$35,741.14	\$0.00	\$0.00	\$703,164.91
508	Whitneyville School Department	\$265,348.78	\$28,348.07	\$0.00	\$0.00	\$0.00	\$18,518.28	\$0.00	\$25,343.83	\$0.00	\$0.00	\$0.00	\$337,558.96
509	Willimantic School Department	\$211,665.65	\$1,050.00	\$0.00	\$0.00	\$0.00	\$30,072.75	\$0.00	\$22,896.20	\$0.00	\$0.00	\$0.00	\$265,684.60
518	Winslow Schools	\$6,514,852.22	\$2,465,117.39	\$0.00	\$535,542.23	\$1,353,431.64	\$347,771.31	\$964,582.36	\$724,203.21	\$1,526,760.34	\$1,116,375.00	\$60,000.00	\$15,608,635.70
1737	Winterville Plt. Public Schools	\$220,180.00	\$26,983.00	\$0.00	\$0.00	\$0.00	\$21,472.00	\$0.00	\$16,985.00	\$0.00	\$0.00	\$0.00	\$285,620.00
524	Winthrop Public Schools	\$4,344,065.26	\$1,857,782.33	\$0.00	\$277,153.51	\$1,057,577.05	\$382,132.74	\$822,434.10	\$348,042.59	\$1,299,818.44	\$696,657.20	\$5,910.97	\$11,091,574.19
1671	Wiscasset School Department	\$2,430,853.77	\$1,484,917.11	\$0.00	\$100,079.94	\$463,258.97	\$468,747.91	\$371,094.39	\$399,106.03	\$1,219,174.88	\$30,762.02	\$70,000.00	\$7,037,995.02
532	Woodland School Department	\$970,544.87	\$211,177.45	\$0.00	\$11,053.68	\$60,521.45	\$84,403.39	\$83,084.76	\$106,276.29	\$165,102.99	\$0.00	\$0.00	\$1,692,164.88
534	Woodville School	\$186,348.85	\$39,156.44	\$0.00	\$0.00	\$0.00	\$24,560.26	\$0.00	\$5,310.00	\$0.00	\$0.00	\$0.00	\$255,375.55
537	Yarmouth Schools	\$12,417,118.98	\$4,129,989.61	\$0.00	\$853,162.57	\$2,270,227.26	\$830,886.72	\$1,317,759.06	\$1,016,047.42	\$1,970,570.95	\$2,029,399.72	\$70,441.80	\$26,905,604.09
542	York School Department	\$14,463,119.83	\$6,005,922.09	\$6,694.05	\$847,069.66	\$3,086,354.94	\$1,334,589.65	\$1,636,994.56	\$993,975.51	\$3,565,535.02	\$1,751,170.58	\$240,892.22	\$33,932,318.11